

NIS	Reference					Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Latest Outturn July ; September	Activity Reported September	RAG rating		Direction of Travel		Reason for judgements
	LAA	HCS	CP	BVPI	PAF							APA	July	September	July	
152	Yes					Working age people on out of work benefits	Regeneration		Establish baseline	Outturn available November	Support businesses to diversify through new grant schemes Diversity and Rural Enterprise (DARE) Grant application to be sent to AWM by mid December. Targeted towards pre-start businesses, women, people with disabilities, and hard to reach groups.	A	G			Activity reported that should impact on the baseline
161		5	Yes			Learners achieving a Level 1 qualification in literacy	Regeneration	58	32	Outturn available April	Achievement data for each academic year will be available in the April following the end of the academic year. i.e. 2008/09 will be generated in April 2010. This is contracted out to the skills for life voluntary sector organisation - learning activities have been negotiated and agreed by us and the organisation.	A	A			Activity showing progress towards target, but no outturn available
162		5	Yes			Learners achieving an Entry Level 3 qualification in numeracy	Regeneration		Establish baseline	Outturn available April	See points for NI 161 immediately above.	G	G			Activity reported that should impact on the baseline
163	Yes					Working age population qualified to at least Level 2 or higher	Regeneration		Establish baseline	Outturn available August 2009	This is a new National Indicator, a baseline needs to be established. The data will be derived from the Department for Innovation, University and Skills (DIUS) and will be available as calendar year data from the Office for National Statistics (ONS) Annual Population Survey (APS). The results of which will be available the following August. Other initiatives, including the College of Technology and Train to Gain, are being developed to involve learners throughout the county in a range of learning activities which may lead to qualifications. 25% of those in disadvantaged wards are being targeted.	G	G			Activity reported that should impact on the baseline
164		4a				Working age population qualified to at least Level 3 or higher	Regeneration		Establish baseline	Outturn available August 2009	See points for NI 163 immediately above.	G	G			Activity reported that should impact on the baseline
165		4a				Working age population qualified to at least Level 4 or higher	Regeneration		Establish baseline	Outturn available August 2009	See points for NI 163 above.	G	G			Activity reported that should impact on the baseline

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166		1					Average earnings of employees in the area	Regeneration	£384.40	>£384.40	Outturn available April	Progression on the ESG scheme - AWM funding applications completed for planning phases of infrastructure. - Urban Village development partner selected in July 08. Promotion of Rotherwas as key business location - Access Road opened in June 08. - Pre planning work commenced on Phase Two - employment units on the Southern Magazine Establish Live/Work units on Model Farm - Ross-on-Wye - Tendering process for Live/Work developer commenced in August 08. - Master planners for entire site appointed in September 08. - Scoping of surveys needed for planning permission underway.	A	A			Activity showing progress towards target, but no outturn available
167		7a-b					Congestion – average journey time per mile during the morning peak	Regeneration		Establish baseline	Outturn available April	Review of traffic control systems continues to develop a planned replacement programme. The new street works system has gone live. The Council's own notification systems are being reviewed and revised arrangements will be put in place as part of the service delivery review with Amey. New prioritisation mechanisms for traffic regulation orders have been agreed with the Cabinet member and programme development is underway. Preliminary designs for motorway diversion routes have been produced and potential routes for Trunk Road diversions have been identified following a meeting with the Highways Agency.	A	G			Activity reported that should impact on the baseline
168	Yes		Yes	223			Principal roads where maintenance should be considered	Environment & Culture	6%	5%	Outturn available April	A detailed analysis of the 2007-08 survey has informed the development of the 2008-09 Joined Up Programme with Amey which is now being delivered. Scanner surveys underway and analysis currently planned for October/November.	A	A			Activity showing progress towards target, but no outturn available
169	Yes		Yes	224a			Non-principal roads where maintenance should be considered	Environment & Culture	11%	10%	Outturn available April	A detailed analysis of the 2007-08 survey has informed the development of the 2008-09 Joined Up Programme with Amey which is now being delivered. Scanner surveys underway and analysis currently planned for October/November.	A	A			Activity showing progress towards target, but no outturn available

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171	Yes	2	Yes				New business registration rate per 100,000 resident population aged 16+	Regeneration	40.1 (2006)	>40.1	Outturn available November	Rural Enterprise Grants (REG): - New REG scheme launched on 1st October 08. - Will support micro-enterprises and farm households. - First applications due to be approved January 09. Home Business Support: - Home Business Officer started in June 08. - Research into home business needs commenced in July 08. - Programme of home business support events to start in November 08. Inward Investment Strategy: - Strategy commences in October 08.	A	A			Activity showing progress towards target, but no outturn available
172			Yes				% of small businesses in an area showing employment growth	Regeneration		Establish baseline	Outturn available April	Support for businesses, including Enterprise Centres (Hereford) and Enterprise Hubs (Leominster - open; Ross in planning stage). Also introducing new development programme for rural businesses to improve premises.	G	G			Activity reported that should impact on the baseline
178	Yes	7a-b	Yes				Bus services running on time	Regeneration	67%	69%	Outturn available April	This data is collected annually by various surveys that take a sample of bus passenger users on certain days of the week throughout particular months each year. Issues arising in terms of punctuality problems are dealt with in partnership with bus operators providing the specific service.	R	A			Activity showing progress towards target, but no outturn available
182							Satisfaction of businesses with local authority regulation services	Environment & Culture		Establish baseline	Due April			R			With reference to the Director's commentary, there is a risk that a baseline will not be established for this indicator
183							Impact of local authority regulatory services on the fair trading environment	Environment & Culture		Establish baseline	Due April			R			With reference to the Director's commentary, there is a risk that a baseline will not be established for this indicator
184							Food establishments in the area which are broadly compliant with food hygiene law	Environment & Culture		Establish baseline	Due April			R			With reference to the Director's commentary, there is a risk that a baseline will not be established for this indicator

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			3				Number employed in knowledge and technology intensive industries	Regeneration	10,923	>10,923	Outturn available April	Model Farm development: - Tendering process for live/work developer commenced in August 08. - Master planners for entire site appointed in September 08. - Scoping of surveys needed for planning permission underway. Inward Investment Strategy: - Strategy commences in October 08. Promotion of Rotherwas as a key business location: - Access Road opened in June 08. - Pre planning work commenced on Phase Two - employment units on the Southern Magazine.	A	A			Activity showing progress towards target, but no outturn available	
				100			The number of days of temporary traffic controls, or road closure, on traffic sensitive roads, caused by roadworks, per km of traffic sensitive road	Environment & Culture	0	0	0	0		G	G	△	△	Highest possible performance